

ACCOUNT	DESCRIPTION	11/12 PRPSD
100-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
100-411100-000-000-0	GENERAL FUND LEVY	0.00
100-411100-001-000-0	EMERGENCY LEVY-2007/2008	0.00
100-411100-002-000-0	EMERGENCY LEVY - 2008/2009	0.00
100-411100-003-000-0	EMERGENCY LEVY - 2010/2011	0.00
100-411200-206-080-0	SUPPLEMENTAL LEVY-2006/2008	0.00
100-411200-208-010-0	SUPPLEMENTAL LEVY-2008/2010	0.00
100-411200-201-000-0	SUPPLEMENTAL LEVY-2001/2003	0.00
100-411200-203-000-0	SUPPLEMENTAL LEVY-2003	0.00
100-411200-204-060-0	SUPPLEMENTAL LEVY - 2004/2006	0.00
100-411200-210-120-0	SUPPLEMENTAL LEVY- 2010/12	350.000.00CR
100-411400-000-000-0	TORT LEVY	37.564.00CR
100-413000-000-000-0	PENALTY & INTEREST - DEL. TAXES	1.000.00CR
100-414100-000-000-0	TUITION	0.00
100-415000-000-000-0	EARNINGS ON INVESTMENTS	11.000.00CR
100-418100-000-113-0	COMMUNITY ED REGISTRATION	0.00
100-418100-000-114-0	COMMUNITY ED CLASS MATERIALS	0.00
100-419100-000-000-0	RENTALS	0.00
100-419200-000-000-0	CONTRIBUTIONS/DONATIONS	2.000.00CR
100-419900-000-000-0	OTHER LOCAL REVENUE	27.000.00CR
100-431100-000-000-0	BASE STATE SUPPORT	3,741.930.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	209.752.00CR
100-431400-000-000-0	EXCEPTIONAL CHILD REVENUE	0.00
100-431800-000-000-0	STATE BENEFIT APPORTIONMENT	493.061.00CR
100-438000-000-000-0	REVENUE IN LIEU OF TAXES	0.00
100-438000-001-000-0	AG EQUIPMENT REPLACEMENT MONIES	0.00
100-439000-000-000-0	OTHER STATE REVENUE	33.000.00CR
100-445900-000-000-0	OTHER INDIRECT FEDERAL REVENUE	159.107.00CR
100-460000-000-000-0	TRANSFERS IN - GENERAL FUND	15.000.00CR
	***TOTAL REVENUE	5,080.414.00CR

ACCOUNT	DESCRIPTION	11/12 PRPSD
100-512110-000-000-0	TEACHER SALARIES - ELEMENTARY	824,758.00
100-512115-000-000-0	AIDE SALARIES - ELEMENTARY	22,000.00
100-512115-101-000-0	SALARIES-LEP	16,685.00
100-512117-117-000-0	IDAHO READING INDICATOR SALARIES	0.00
100-512165-000-000-0	SUBSTITUTE SALARIES - ELEMENTARY	14,200.00
100-512171-000-000-0	PERSONAL LEAVE PAYMENTS - ELEM	0.00
100-512210-000-000-0	PERSI BENEFITS - ELEMENTARY	94,273.00
100-512210-101-000-0	PERSI BENEFITS-LEP	1,927.00
100-512210-117-000-0	PERSI BENEFITS-IDAHO READING INDIC	0.00
100-512220-000-000-0	SOCIAL SECURITY - ELEMENTARY	62,440.00
100-512220-101-000-0	SOCIAL SECURITY-LEP	1,276.00
100-512220-117-000-0	SOCIAL SECURITY-IDAHO READING IND	0.00
100-512240-000-000-0	INSURANCE BENEFIT - ELEMENTARY	77,520.00
100-512240-101-000-0	INSURANCE BENEFIT-LEP	4,080.00
100-512240-117-000-0	INSURANCE BENEFIT-IDAHO READING IN	0.00
100-512270-000-000-0	WORKMAN'S COMP - ELEMENTARY	0.00
100-512380-000-000-0	ELEMENTARY TRAVEL	0.00
100-512380-101-000-0	TRAVEL-LEP	300.00
100-512380-105-000-0	SCHOOL IMPROVEMENT GRANT-VICKI M/B	0.00
100-512390-000-000-0	EQUIPMENT MAINT - ELEMENTARY	2,700.00
100-512410-000-000-0	ELEMENTARY TEACHING SUPPLIES	17,000.00
100-512410-001-000-0	ELEM CLOTHES-FR. MCGOLDRICK DONATE	0.00
100-512410-110-000-0	ALBERTSON-STUDNT KICK OFF INCENT	0.00
100-512410-117-000-0	IDAHO READING INDICATOR-SUPPLIES	0.00
100-512410-120-000-0	CARNIVAL/BOOK FAIR/DARE-ELEMENTARY	0.00
100-512410-125-000-0	SUPPLIES-LEP	350.00
100-512410-130-000-0	HEALTH & WELFARE GRANT-DRUG FREE	0.00
100-512410-135-000-0	ELEMENTARY-MATH CONCEPT BOARDS	0.00
100-521412-001-000-0	MEDICAID PAYMENTS/REIMBURSEMENTS	0.00
100-512440-000-000-0	TEXTBOOKS - ELEMENTARY	2,000.00
100-512550-000-000-0	EQUIPMENT - ELEMENTARY	12,000.00
**TOTAL ELEMENTARY PROGRAM		1,153,509.00
100-515110-000-000-0	TEACHER SALARIES - SECONDARY	1,063,732.00
100-515110-201-000-0	TEACHER SALARIES - MIDDLE	0.00
100-515115-000-000-0	AIDE SALARIES - SECONDARY	0.00
100-515115-201-000-0	AIDE SALARIES - MIDDLE	0.00
100-515165-000-000-0	SUBSTITUTE SALARIES - SECONDARY	11,500.00
100-515165-201-000-0	SUBSTITUTE SALARIES - MIDDLE	9,500.00
100-515210-000-000-0	PERSI BENEFITS - SECONDARY	120,120.00
100-515210-201-000-0	PERSI BENEFITES - MIDDLE	0.00
100-515220-000-000-0	SOCIAL SECURITY - SECONDARY	79,560.00
100-515220-201-000-0	SOCIAL SECURITY - MIDDLE	0.00
100-515240-000-000-0	INSURANCE BENEFITS - SECONDARY	102,000.00
100-515240-201-000-0	INSURANCE BENEFITS - MIDDLE	0.00
100-515270-000-000-0	WORKMAN'S COMP - SECONDARY	0.00
100-515270-201-000-0	WORKMAN'S COMP - MIDDLE	0.00
100-515380-000-000-0	TRAVEL - SECONDARY	0.00
100-515380-201-000-0	TRAVEL - MIDDLE SCHOOL	0.00
100-515380-003-000-0	PURCHASED SERVICES-QWEST GRANT	0.00
100-515390-000-000-0	EQUIPMENT MAINTENANCE - SECONDARY	0.00
100-515390-201-000-0	EQUIPMENT MAINTENANCE - MIDDLE	0.00
100-515410-000-000-0	TEACHING SUPPLIES - SECONDARY	15,000.00
100-515410-003-000-0	SUPPLIES-IDLA ONLINE HS FEES	1,500.00
100-515410-201-000-0	TEACHERS SUPPLIES - MIDDLE	11,000.00
100-515410-401-000-0	HIGH SCHOOL ACCREDITATION	0.00
100-515410-205-000-0	TECHNOLOGY - SUPPLIES	13,000.00
100-515440-000-000-0	TEXTBOOKS - SECONDARY	5,000.00
100-515440-100-000-0	TEXBOOKS - DISTRICT WIDE	0.00
100-515440-201-000-0	TEXTBOOKS - MIDDLE	2,000.00
100-515440-205-000-0	TEXTBOOKS-M.S. COMPUTERS	10,000.00
100-515550-000-000-0	EQUIPMENT - SECONDARY	13,000.00
100-515550-002-000-0	BAND EQUIPMENT/PURCHASE-REPAIRS	2,000.00
100-515550-003-000-0	EQUIPMENT-QWEST GRANT-MARTHA SNYDE	0.00
100-515550-001-000-0	TEACHING WITH TECHNOLOGY-ALBERTSON	0.00
100-515550-201-000-0	EQUIPMENT - MIDDLE	7,500.00
**TOTAL SECONDARY PROGRAM		1,466,412.00
100-521111-000-000-0	EXCEPT CHILD TEACHER - ELEMENTARY	43,725.00
100-521112-000-000-0	EXCEPT CHILD TEACHER - SECONDARY	46,899.00
100-521116-000-000-0	EXCEPT CHILD AIDE - ELEMENTARY	10,000.00
100-521117-000-000-0	EXCEPT CHILD AIDE - SECONDARY	0.00
100-521210-000-000-0	PERSI BENEFIT - EXCEPT CHILD	11,622.00
100-521220-000-000-0	SOCIAL SECURITY - EXCEPT CHILD	7,698.00
100-521240-000-000-0	INSURANCE BENEFITS - EXCEPT CHILD	16,320.00
100-521270-000-000-0	WORKMAN'S COMP - EXCEPT. CHILD	0.00
100-521411-000-000-0	EXCEPT CHILD SUPPLIES - ELEM	0.00
100-521412-000-000-0	EXCEPT CHILD SUPPLIES - SECONDARY	0.00
100-521412-001-000-0	MEDICAID PAYMENTS/REIMBURSEMENTS	0.00

ACCOUNT	DESCRIPTION	11/12 PRPSD
	**TOTAL EXCEPTIONAL CHILD PROGRAM	136.264.00
100-522110-000-000-0	TEACHER SALARIES - PRE SCHOOL	31.243.00
100-522115-000-000-0	AIDE SALARIES - PRE SCHOOL	0.00
100-522210-000-000-0	PERSI BENEFITS - PRE SCHOOL	3.609.00
100-522220-000-000-0	SOCIAL SECURITY - PRE SCHOOL	2.390.00
100-522240-000-000-0	INSURANCE BENEFITS - PRE SCHOOL	4.080.00
100-522410-000-000-0	SUPPLIES - PRE SCHOOL	0.00
100-522550-000-000-0	EQUIPMENT - PRE SCHOOL	0.00
	**TOTAL PRESCHOOL PROGRAM	41.322.00
100-524110-000-000-0	TEACHER SALARY - GIFTED TALENTED	0.00
100-524210-000-000-0	PERSI BENEFITS-GIFTED/TALENTED	0.00
100-524220-000-000-0	SOCIAL SECURITY	0.00
100-524240-000-000-0	INSURANCE BENEFITS-GIFTED & TALENT	0.00
100-524380-000-000-0	PROFESSIONAL DEVE.-G/T	0.00
100-524410-000-000-0	SUPPLIES - GIFTED/TALENTED	0.00
	**TOTAL GIFTED/TALENTED PROGRAM	0.00
100-531110-000-000-0	COACHING SALARIES	87.550.00
100-531111-000-000-0	ATHLETIC DIRECTOR	0.00
100-531115-000-000-0	CLASSIFIED COACHES SALARIES	30.900.00
100-531117-000-000-0	ATHLETIC WORKERS-HIGH SCHOOL	10.000.00
100-531117-201-000-0	ATHLETIC WORKERS-MIDDLE SCHOOL	1.556.00
100-531210-000-000-0	PERSI BENEFITS - ACTIVITIES	10.112.00
100-531220-000-000-0	SOCIAL SECURITY - ACTIVITIES	9.061.00
100-531391-000-000-0	ATHLETIC WORKERS	0.00
100-531391-201-000-0	ATHLETIC WORKER - MIDDLE SCHOOL	0.00
100-531410-000-000-0	ATHLETICS/ACTIVITIES	10.000.00
100-531410-201-000-0	ATHLETICS/ACTIVITIES-MIDDLE SCHOOL	2.500.00
100-532110-000-000-0	ADVISOR SALARIES	9.317.00
100-532210-000-000-0	PERSI BENEFITS - ADVISORS	2.411.00
100-532220-000-000-0	SOCIAL SECURITY - ADVISORS	1.597.00
	**TOTAL SCHOOL ACTIVITIES PROGRAM	175.004.00
100-611111-000-000-0	COUNSELOR SALARIES - ELEMENTARY	56.710.00
100-611112-000-000-0	COUNSELOR SALARIES - SECONDARY	112.650.00
100-611113-000-000-0	SCHOOL NURSE SALARY	36.726.00
100-611210-000-000-0	PERSI BENEFITS - GUIDANCE/HEALTH	23.803.00
100-611220-000-000-0	SOCIAL SECURITY - GUIDANCE/HEALTH	15.766.00
100-611240-000-000-0	INSURANCE BENEFITS - GUID/HEALTH	16.320.00
100-611411-000-000-0	TESTING SUPPLIES-ELEMENTARY	0.00
100-611412-201-000-0	TESTING SUPPLIES - MIDDLE	0.00
100-611412-000-000-0	TESTING SUPPLIES - SECONDARY	0.00
100-611413-000-000-0	SUPPLIES - SCHOOL NURSE	800.00
	**TOTAL GUIDANCE/HEALTH PROGRAM	262.775.00
100-616110-000-000-0	SPECIAL SERVICES-SALARY	31.500.00
100-616210-000-000-0	PERSI BENEFITS-SPECIAL SERVICES	3.638.00
100-616220-000-000-0	SOCIAL SECURITY-SPECIAL SERVICES	2.410.00
100-616240-000-000-0	INSURANCE BENEFITS-SPECIAL SERVICE	0.00
100-616390-000-000-0	SPECIAL SERVICES CONTRACT	20.000.00
100-616410-000-000-0	SUPPLIES-SPECIAL SERVICES	0.00
	**TOTAL SPECIAL SERVICES PROGRAM	57.548.00
100-621110-000-000-0	SALARIES - EDUCATION JOBS BILL	133.479.00
100-621210-000-000-0	PERSI BENEFITS - ED. JOBS BILL	15.417.00
100-621220-000-000-0	SOCIAL SECURITY-ED. JOBS BILL	10.211.00
100-621240-000-000-0	INSURANCE BENEFITS-ED. JOBS BILL	0.00
100-621350-000-000-0	PURCHASED SERVICES-STATE STANDARDS	0.00
100-621380-000-000-0	TRAVEL - INSTRUCT. IMPROVEMENT	0.00
100-621380-001-000-0	LANGUAGE ARTS	0.00
100-621380-002-000-0	SOCIAL STUDIES	0.00
100-621385-000-000-0	CURRICULUM	500.00
100-621387-000-000-0	PILOT STUDY - INST. IMPROVEMENT	0.00
100-621388-000-000-0	LEAST RESTRICTIVE ENVIRON-INST IMP	0.00
100-621389-000-000-0	PROFESSIONAL DEVELOP-SCHOOL TO WRK	0.00
100-621390-000-000-0	TEACHER PROFESSIONAL DEVELOPMENT	500.00
100-621390-201-000-0	ALBERTSONS-IDAHO MGMT OF CHANGE	0.00
100-621395-000-000-0	REMEDATION EXPENSES	0.00
100-621410-000-000-0	SUPPLIES-STATE STANDARDS	0.00
100-621410-001-000-0	DISTRICT TECHNOLOGY SUPPLIES	500.00
100-621550-000-000-0	DISTRICT TECHNOLOGY EQUIPMENT	500.00
	**TOTAL INSTRUCTION IMPROVEMENT	161.107.00
100-622110-101-000-0	LIBRARIAN - ELEMENTARY	14.569.00

ACCOUNT	DESCRIPTION	11/12 PRPSD
100-622110-201-000-0	LIBRARIAN - MIDDLE	0.00
100-622110-401-000-0	LIBRARIAN - SECONDARY	50,482.00
100-622210-000-000-0	PERSI BENEFITS - MEDIA	7,513.00
100-622220-000-000-0	SOCIAL SECURITY - MEDIA	4,976.00
100-622220-101-000-0	SOCIAL SECURITY - MEDIA	0.00
100-622220-401-000-0	SOCIAL SECURITY - MEDIA	0.00
100-622240-000-000-0	INSURANCE BENEFITS - MEDIA	12,240.00
100-622431-000-000-0	LIBRARY SUPPLIES - ELEMENTARY	1,000.00
100-622432-201-000-0	LIBRARY SUPPLIES - MIDDLE	2,200.00
100-622432-205-000-0	MIDDLE - LIBRARY DONATION FUND	0.00
100-622432-000-000-0	LIBRARY SUPPLIES - SECONDARY	3,000.00
	**TOTAL EDUCATIONAL MEDIA	95,980.00
100-632110-000-000-0	SUPERINTENDENT SALARY	86,436.00
100-632115-000-000-0	BUSNES MGR/TREAS/SECRE/CLERK SALRY	55,158.00
100-632210-000-000-0	PERSI BENEFIT - DISTRICT ADMIN	16,354.00
100-632220-000-000-0	SOCIAL SECURITY - DIST. ADMIN.	10,832.00
100-632240-000-000-0	INSURANCE BENEFITS - DIST. ADM.	12,240.00
100-632270-000-000-0	WORKMAN'S COMP - DISTRICT ADMIN	36,000.00
100-632311-000-000-0	CONTRACTED SERVICES - AUDITING	5,000.00
100-632312-000-000-0	OTHER CONTRACTED SERVICES	2,400.00
100-632313-000-000-0	CONTRACTED SERVICES - LEGAL	5,000.00
100-632321-000-000-0	RENT - DISTRICT ADMIN.	0.00
100-632380-000-000-0	TRAVEL - DISTRICT ADMIN	7,000.00
100-632390-000-000-0	PROFESSIONAL DUES - DISTRICT ADM	1,200.00
100-632410-000-000-0	SUPPLIES - DIST. ADMINISTRATION	12,743.00
100-632411-000-000-0	EMPLOYEE HEALTH INCENTIVES	25,000.00
100-632412-000-000-0	MEDICAID MATCH PAYMENTS	0.00
100-632550-000-000-0	EQUIPMENT - DISTRICT ADMIN	3,800.00
100-632550-001-000-0	P.U.C. TECHNOLOGY GRANT - EQUIP	0.00
	**TOTAL DISTRICT ADMINISTRATION	279,163.00
100-641110-000-000-0	PRINCIPAL SALARIES - SCHOOL ADMIN	188,305.00
100-641115-000-000-0	SECRETARY SALARIES - SCHOOL ADM.	84,455.00
100-641210-000-000-0	PERSI BENEFIT - SCHOOL ADMIN	31,504.00
100-641220-000-000-0	SOCIAL SECURITY - SCHOOL ADMIN.	20,866.00
100-641240-000-000-0	INSURANCE BENEFITS - SCHOOL ADM	28,560.00
100-641270-000-000-0	WORKMAN'S COMP - SCHOOL ADMIN	0.00
100-641380-101-000-0	TRAVEL - ELEMENTARY SCHOOL ADMIN.	400.00
100-641380-201-000-0	TRAVEL - MIDDLE SCHOOL ADMIN.	400.00
100-641380-401-000-0	TRAVEL - SECONDARY SCHOOL ADMIN.	500.00
100-641410-101-000-0	SUPPLIES - ELEMENTARY OFFICE	0.00
100-641410-401-000-0	SUPPLIES - SECONDARY SCHOOL OFFICE	0.00
100-641550-101-000-0	EQUIPMENT - ELEMENTARY OFFICE	600.00
100-641550-201-000-0	EQUIPMENT - MIDDLE SCHOOL OFFICE	0.00
100-641550-401-000-0	EQUIPMENT - SECOND. SCHOOL OFFICE	0.00
	**TOTAL SCHOOL ADMINISTRATION	355,590.00
100-661115-000-000-0	CUSTODIAN SALARIES	108,771.00
100-661116-000-000-0	COMPUTER TECHNICIAN - SALARY	0.00
100-661210-000-000-0	PERSI BENEFIT - BUILDING CARE	12,563.00
100-661220-000-000-0	SOCIAL SECURITY - BUILDING CARE	8,321.00
100-661240-000-000-0	INSURANCE BENEFIT - BUILDING CARE	12,480.00
100-661270-000-000-0	WORKMAN'S COMP - BUILDING CARE	0.00
100-661331-000-000-0	UTILITIES - HEATING FUEL	50,000.00
100-661332-000-000-0	UTILITIES - ELECTRICITY	81,900.00
100-661334-000-000-0	UTILITIES - WATER & SEWER	12,000.00
100-661335-000-000-0	UTILITIES - GARBAGE	9,200.00
100-661350-000-000-0	GENERAL COMMUNICATIONS	3,500.00
100-661350-101-000-0	UTILITIES - ELEMENTARY TELEPHONE	5,000.00
100-661350-201-000-0	UTILITIES - MIDDLE SCHOOL TELEPHON	2,000.00
100-661350-401-000-0	UTILITIES - SECONDARY TELEPHONE	4,000.00
100-661390-000-000-0	PURCHASED SERVICES - BUILDING CARE	0.00
100-661390-208-010-1	PURCHASED SERVICES-08/10 TECH LEVY	0.00
100-661390-206-080-0	PURCHASED SERVICES-2006/08 LEVY	0.00
100-661390-010-120-0	PURCHASED SERVICES-2010-12 LEVY	20,000.00
100-661390-204-060-0	PURCHASED SERVICE - 2004/2006 LEVY	0.00
100-661411-000-000-0	CUSTODIAL SUPPLIES	25,000.00
100-661411-001-000-0	GOUNDSKEEPING	0.00
100-661411-208-010-1	SUPPLIES-2008/2010 TECH LEVY	0.00
100-661411-206-080-0	SUPPLIES-2006/2008 LEVY	0.00
100-661411-010-120-0	SUPPLIES-2010-12 LEVY	15,000.00
100-661411-204-060-0	SUPPLIES - 2004/06 LEVY	0.00
100-661550-000-000-0	EQUIPMENT - BUILDING CARE	0.00
100-661550-208-010-1	EQUIPMENT-2008/2010 TECH LEVY	0.00
100-661550-206-080-0	EQUIPMENT-2006/2008 LEVY	0.00
100-661550-010-120-0	EQUIPMENT-2010-12 LEVY	15,000.00
100-661550-204-060-0	EQUIPMENT - 2004/2006 LEVY	0.00
100-661710-000-000-0	DISTRICT PROPERTY & LIAB. INS.	38,000.00

ACCOUNT	DESCRIPTION	11/12 PRPSD
100-661731-000-000-0	DRAINAGE DIST. TAX	600.00
100-663110-000-000-0	SALARY-NON STUDENT OCCUPIED BLDG	0.00
100-663210-000-000-0	RETIREMENT BENEFIT-NON STUDENT OCC	0.00
100-663220-000-000-0	SOCIAL SECURITY-NON STUDENT OCCUPI	0.00
100-663240-000-000-0	INSURANCE BENEFITS-NON STUDENT OCC	0.00
100-663410-000-000-0	SUPPLIES-NON STUDENT OCCUPIED BLDG	0.00
100-663550-000-000-0	EQUIPMENT-NON STUDENT OCCUPIED BLD	0.00
100-664110-000-000-0	SALARY-STUDENT OCCUPIED BLDG	94,000.00
100-664210-000-000-0	RETIREMENT BENEFIT-STUDENT OCCUPI	10,857.00
100-664220-000-000-0	SOCIAL SECURITY-STUDENT OCCUPIED	7,191.00
100-664240-000-000-0	INSURANCE BENEFITS-STUDENT OCCUPIE	11,000.00
100-664350-000-000-0	PURCHASED SERVICE-STUDENT OCCUPIED	0.00
100-664410-000-000-0	SUPPLIES-BLR/HTR/MAINT 2010-12 LEV	25,000.00
100-664410-204-060-0	SUPPLIES-STUDNT OCCPIED-OVERRIDE	0.00
100-664550-000-000-0	CAPITAL OBJECT MAINT-ONE TIME	0.00
100-664550-208-010-0	EQUIP-ST OCC-OVERRIDE-ROOF/LIGHTS	0.00
100-664550-206-080-0	EQUIPMENT-STDNT OCCUPIED-OVERRIDE	0.00
	**TOTAL BUILDING CARE PROGRAM	571,383.00
100-681115-000-000-0	DRIVER SALARIES - PUPIL TO SCHOOL	71,700.00
100-681116-085-000-0	MECHANIC SALARY	34,481.00
100-681117-000-000-0	BUS MONITOR	1,500.00
100-681118-000-000-0	TRANSPORTATION DIRECTOR	31,205.00
100-681210-000-000-0	PERSI BENEFITS	16,041.00
100-681210-085-000-0	PERSI BENEFITS-MECHANIC	0.00
100-681220-000-000-0	SOCIAL SECURITY	10,625.00
100-681220-085-000-0	SOCIAL SECURITY-MECHANIC	0.00
100-681240-000-000-0	INSURANCE BENEFITS	31,008.00
100-681240-085-000-0	INSURANCE BENEFITS - MECHANIC	0.00
100-681260-085-000-0	DRIVER PHYSICALS	800.00
100-681260-050-000-0	DRIVERS PHYSICALS	0.00
100-681260-001-000-0	DRIVERS PHYSICALS-NON REIMBURSED	0.00
100-681270-000-000-0	WORKMAN'S COMP	10,000.00
100-681311-000-000-0	CONTRACTED SERVICE-STATE AUDIT FEE	0.00
100-681321-000-000-0	EQUIPMENT RENTAL	1,000.00
100-681321-001-000-0	EQUIPMENT RENTAL-NON REIMBURSED	0.00
100-681350-000-000-0	UTILITIES- BUS SHOP	2,500.00
100-681350-001-000-0	UTILITIES-NON REIMBURSED	0.00
100-681380-085-000-0	TRAVEL/TRAINING	1,200.00
100-681380-050-000-0	TRAVEL/TRAINING	600.00
100-681380-050-300-0	REGION III TRAINING	0.00
100-681380-001-000-0	TRAVEL/TRAINING-NON REIMBURSED	0.00
100-681390-000-000-0	PAYMENTS IN LIEU OF TRANSPORT.	1,500.00
100-681390-001-000-0	REIMBURSEMENTS RECEIVED	0.00
100-681410-000-000-0	LAUNDRY	0.00
100-681410-001-000-0	LAUNDRY-NON REIMBURSED	200.00
100-681411-000-000-0	OFFICE & TRAINING SUPPLIES	600.00
100-681411-001-000-0	OFFICE & TRAIN SUPP-NON REIMBURSED	0.00
100-681412-000-000-0	HAND TOOLS	600.00
100-681412-001-000-0	HAND TOOLS-NON REIMBURSED	0.00
100-681413-000-000-0	CLEANING	0.00
100-681413-001-000-0	CLEANING-NON REIMBURSED	0.00
100-681421-000-000-0	FUEL	45,000.00
100-681421-001-000-0	FUEL-NON REIMBURSED	0.00
100-681421-011-000-0	VAN FUEL - NON REIMBURESED	0.00
100-681421-002-000-0	OIL & LUBRICANTS	0.00
100-681422-085-000-0	SHOP MATERIALS & PARTS	13,000.00
100-681422-050-000-0	SHOP MATERIALS & PARTS	0.00
100-681422-001-000-0	SHOP MATER & PARTS-NON REIMBURSED	0.00
100-681422-011-000-0	VAN PARTS & REPAIR-NON REIMBUR	0.00
100-681423-000-000-0	CONTRACTED REPAIR	3,000.00
100-681423-001-000-0	CONTRACTED REPAIR-NON REIMBURSE	0.00
100-681550-000-000-0	EQUIPMENT	1,700.00
100-681550-001-000-0	EQUIPMENT-NON REIMBURSEABLE	0.00
100-681710-000-000-0	ALLOWABLE INSURANCE COSTS	100.00
100-682115-000-000-0	ACTIVITY DRIVERS	13,000.00
100-682210-000-000-0	PERSI BENEFIT - ACTIVITY DRIVERS	1,502.00
100-682220-000-000-0	SOCIAL SECURITY - ACTIVITY DRIVERS	995.00
	**TOTAL TRANSPORTATION PROGRAM	293,857.00
100-710210-000-000-0	PERSI BENEFIT - FOOD SERVICE	0.00
100-710220-000-000-0	SOCIAL SECURITY - FOOD SERVICE	8,500.00
100-720316-000-000-0	REIMBURSE CLASS FEE-COMM. ED.	0.00
100-720317-000-000-0	REIMBURSE INSTRUCTORS - COMM. ED	0.00
100-720318-000-000-0	FACILITY RENTAL - COMMUNITY ED	0.00
100-720411-000-000-0	SUPPLIES - COMMUNITY ED	0.00
100-720555-000-000-0	EQUIPMENT - COMMUNITY ED	0.00
100-810310-000-000-0	PROFESSIONAL SERVICES	0.00
100-810510-000-000-0	GROUNDS	0.00
100-810540-000-000-0	BUILDINGS	0.00

ACCOUNT	DESCRIPTION	11/12 PRPSD
100-810550-000-000-0	CAPITAL OUTLAY	0.00
100-920800-000-000-0	TRANSFER OUT - BUS DEPRECIATION	22,000.00
100-920810-000-000-0	TRANSFER OUT -	0.00
	**TOTAL OTHER SUPPORT SERVICES	30,500.00
	***TOTAL EXPENDITURES	5,080,414.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
ALBERTSONS - 21ST CENTURY		
231-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
231-419900-000-000-0	OTHER LOCAL REVENUE - ALBERTSONS	0.00
	***TOTAL REVENUE	0.00
=====		
231-512110-000-000-0	SALARIES-CURRIC REVISE/ASSESSMENT	0.00
231-512110-001-000-0	SALARIES-SCIENCE INTEGRATION	0.00
231-512110-002-000-0	SALARIES-BASELINE ASSESSMENT	0.00
231-512165-000-000-0	SUBSTITUTE SALARIES	0.00
231-512210-000-000-0	PERSI BENEFIT	0.00
231-512220-000-000-0	SOCIAL SECURITY	0.00
231-512240-000-000-0	INSURANCE BENEFITS	0.00
231-512240-001-000-0	INSURANCE BENEFITS	0.00
231-512380-000-000-0	SCIENCE TRAINING	0.00
231-512410-000-000-0	SCIENCE SUPPLIES	0.00
231-515110-002-000-0	SALARIES-BUILDING COORDINATOR	0.00
231-515110-201-000-0	SALARIES-INTEGRATION FACILITATOR	0.00
231-515110-201-002-0	SALARIES-M.S. CURRIC ASSESSMENT	0.00
231-515165-000-000-0	SUBSTITUTE SALARIES - SECONDARY	0.00
231-515165-201-000-0	SUBSTITUTE SALARIES - MIDDLE	0.00
231-515210-000-000-0	PERSI BENEFIT - SECONDARY	0.00
231-515210-201-000-0	PERSI BENEFIT - MIDDLE	0.00
231-515220-000-000-0	SOCIAL SECURITY - SECONDARY	0.00
231-515220-201-000-0	SOCIAL SECURITY - MIDDLE	0.00
231-515240-201-000-0	INSURANCE BENEFITS	0.00
231-515380-000-000-0	TRAVEL - ALBERTSON REIMBURSE	0.00
231-515380-201-000-0	M.S. TRAINING	0.00
231-515410-000-000-0	SUPPLIES - CURRICULUM	0.00
231-515410-201-000-0	MIDDLE RESOURCES/MATERIALS	0.00
231-621110-000-000-0	SALARIES-STRATEGIC PLANNING	0.00
231-621165-000-000-0	SUBSTITUTE SALARIES-STRATEGIC PLAN	0.00
231-621210-000-000-0	PERSI BENEFIT - STRATEGIC PLANNING	0.00
231-621220-000-000-0	SOCIAL SECURITY - STRATEGIC PLANN	0.00
231-621240-000-000-0	INSURANCE BENEFITS	0.00
231-621311-000-000-0	CONSULTANTS	0.00
231-621389-000-000-0	CONFERENCES	0.00
231-621410-000-000-0	SUPPLIES-STRATEGIC PLANNING	0.00
	***TOTAL EXPENDITURES	0.00
=====		

ACCOUNT	DESCRIPTION	11/12 PRPSD
	STUDENT OCCUPIED BLDGS/MAINT	
240-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
240-431900-000-000-0	LOTTERY RECEIPTS	0.00
240-437000-000-000-0	STATE ASSISTANCE	0.00
240-460000-000-000-0	TRANSFER IN	0.00
	***TOTAL REVENUE	0.00
		=====
240-920800-000-000-0	TRANSFER OUT	0.00
	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
D R I V E R E D U C A T I O N		
241-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
241-417400-000-000-0	STUDENT FEES - DRIVER ED	0.00
241-432100-000-000-0	STATE ASSISTANCE - DRIVER ED	0.00
	***TOTAL REVENUE	0.00
		=====
241-515110-000-000-0	SALARIES - DRIVER ED	0.00
241-515210-000-000-0	PERSI BENEFIT - DRIVER ED	0.00
241-515220-000-000-0	SOCIAL SECURITY - DRIVER ED	0.00
241-515385-000-000-0	PURCHASED SERVICE	0.00
241-515240-000-000-0	INSURANCE BENEFITS	0.00
241-515410-000-000-0	SUPPLIES - DRIVER ED	0.00
241-515700-000-000-0	INSURANCE - DRIVER ED	0.00
	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
V O C A T I O N A L E D		
243-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
243-432400-000-000-0	VOCATIONAL ED REVENUE	33.330.00CR
243-432400-001-000-0	ONETIME SECONDARY GRANT	0.00
	***TOTAL REVENUE	33.330.00CR
=====		
243-515112-000-000-0	SALARIES - VO AG	3.000.00
243-515113-000-000-0	SALARIES - OFFICE PRACTICE	2.500.00
243-515210-000-000-0	PERSI BENEFIT - VOCATIONAL	0.00
243-515220-000-000-0	SOCIAL SECURITY -	0.00
243-515382-000-000-0	VO AG TRAVEL	2.320.00
243-515383-000-000-0	HOME EC TRAVEL	2.000.00
243-515384-000-000-0	OFFICE PRACTICE TRAVEL	1.500.00
243-515385-000-000-0	TECHNOLOGY TRAVEL	0.00
243-515386-000-000-0	TRAVEL - NETWORKING TECHNOLOGY	0.00
243-515395-000-000-0	CONTRACTED SERVICES-TECHNOLOGY	0.00
243-515396-000-000-0	CONTRACTED SERVICE-OFFICE PRACTICE	0.00
243-515397-000-000-0	PROFESSIONAL DEVEL-ALBERTSONS C/O	0.00
243-515412-000-000-0	SUPPLIES - VO AG	5.444.00
243-515412-001-000-0	SUPPLIES-VO AG ONE TIME GRANT	0.00
243-515413-000-000-0	SUPPLIES - HOME EC	2.104.00
243-515413-001-000-0	SUPPLIES- HOME EC ONE TIME GRANT	4.104.00
243-515414-000-000-0	SUPPLIES - OFFICE PRACTICE	2.800.00
243-515414-001-000-0	SUPPLIES-OFFICE PRACTICE O/T GRANT	0.00
243-515415-000-000-0	SUPPLIES - TECHNOLOGY	4.104.00
243-515415-001-000-0	SUPPLIES-TECHNOLOGY ONE TIME GRANT	0.00
243-515416-000-000-0	SUPPLIES - NETWORKING TECH	0.00
243-515552-000-000-0	EQUIPMENT - VO AG	1.704.00
243-515553-000-000-0	EQUIPMENT - HOME EC	0.00
243-515554-000-000-0	EQUIPMENT - OFFICE PRACTICE	1.750.00
243-515555-000-000-0	EQUIPMENT - TECHNOLOGY	0.00
243-515556-000-000-0	EQUIPMENT - NETWORKING TECH	0.00
	***TOTAL EXPENDITURES	33.330.00
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ACCOUNT	DESCRIPTION	11/12 PRPSD
TECHNOLOGY GRANT		
245-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
245-419900-000-000-0	OTHER LOCAL REVENUE	0.00
245-431900-000-000-0	STATE ASSISTANCE - TECH GRANT	0.00
	***TOTAL REVENUE	----- 0.00 =====
245-512110-000-000-0	TECH COORDINATOR - ELEM	0.00
245-512165-000-000-0	TECH SUBSTITUTES - ELEM	0.00
245-512210-000-000-0	PERSI BENEFITS - ELEM TECH	0.00
245-512220-000-000-0	SOCIAL SECURITY - ELEM TECH	0.00
245-512240-000-000-0	INSURANCE BENEFITS-TECHNOLOGY	0.00
245-512350-000-000-0	COMMUNICATIONS - ELEM TECH	0.00
245-512380-000-000-0	PROFESSIONAL DEVELOPMENT-ELEM TECH	0.00
245-512390-000-000-0	CONSULTANTS - ELEM TECH GRANT	0.00
245-512395-000-000-0	SERVICE/MAINT ELEM TECH GRANT	0.00
245-512410-000-000-0	MATERIALS/SUPPLIES - ELEM TECH	0.00
245-512440-000-000-0	SOFTWARE - ELEM TECH GRANT	0.00
245-512550-000-000-0	EQUIPMENT - ELEM TECH GRANT	0.00
245-515110-000-000-0	TECH COORDINATOR - SECONDARY	0.00
245-515165-000-000-0	TECH SUBSTITUTES - SECONDARY	0.00
245-515165-201-000-0	TECH SUBSTITUTES - MIDDLE	0.00
245-515210-000-000-0	PERSI BENEFIT - SECONDARY TECH	0.00
245-515220-000-000-0	SOCIAL SECURITY - SECONDARY TECH	0.00
245-515220-201-000-0	SOCIAL SECURITY - MIDDLE TECH	0.00
245-515240-000-000-0	INSURANCE BENEFIT-TECHNOLOGY	0.00
245-515350-000-000-0	COMMUNICATIONS-SEC TECH	0.00
245-515350-201-000-0	COMMUNICATIONS - MIDDLE TECH	0.00
245-515380-000-000-0	PROFESSIONAL DEV - SECONDARY TECH	0.00
245-515380-201-000-0	PROFESSIONAL DEV - MIDDLE TECH	0.00
245-515390-000-000-0	CONSULTANTS - SECONDARY TECH	0.00
245-515390-201-000-0	CONSULTANTS - MIDDLE TECH	0.00
245-515395-000-000-0	SERVICE/MAINT - SECONDARY TECH	0.00
245-515395-201-000-0	SERVICE/MAINT - MIDDLE TECH	0.00
245-515410-000-000-0	MATERIALS/SUPPLIES - SECOND. TECH	0.00
245-515410-201-000-0	MATERIALS/SUPPLIES - MIDDLE TECH	0.00
245-515440-000-000-0	SOFTWARE - SECONDARY TECH	0.00
245-515440-201-000-0	SOFTWARE - MIDDLE TECH	0.00
245-515550-000-000-0	EQUIPMENT - SECONDARY TECH	0.00
245-515550-201-000-0	EQUIPMENT - MIDDLE TECH	0.00
	***TOTAL EXPENDITURES	----- 0.00 =====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	SUBSTANCE ABUSE FUND	
246-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
246-431900-000-000-0	OTHER STATE SUPPORT - SUBSTANCE	0.00
	***TOTAL REVENUE	0.00
		=====
246-632380-000-000-0	STAFF DEVELOPMENT	0.00
246-720110-000-000-0	COORDINATOR SALARY-SUB ABUSE	0.00
246-720115-000-000-0	LAW ENFORCEMENT-SUB ABUSE	0.00
246-720210-000-000-0	PERSI BENEFITS-SUB ABUSE	0.00
246-720220-000-000-0	SOCIAL SECURITY - SUB ABUSE	0.00
246-720240-000-000-0	INSURANCE BENEFITS - SUB ABUSE	0.00
246-720390-000-000-0	PURCHASED SERVICES-SRO/DARE	0.00
246-720391-000-000-0	NATURAL HELPERS-IDFY	0.00
246-720392-000-000-0	SPECIAL EVENTS	0.00
246-720395-000-000-0	NWRL DRUG SURVEY	0.00
246-720396-000-000-0	PARENT/COMMUNITY	0.00
246-720410-000-000-0	OPERATIONAL EXPENSES	0.00
246-920810-000-000-0	TRANSFER OUT	0.00
	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
T I T L E I F U N D		
251-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
251-445100-000-000-0	FEDERAL ASSISTANCE - TITLE I	210.327.00CR
251-460000-000-000-0	TRANSFER IN - TITLE I	0.00
	***TOTAL REVENUE	210.327.00CR
=====		
251-512110-000-000-0	ELEM SALARIES - TITLE I	54.000.00
251-512112-000-000-0	SUMMER TEACHER SALARIES - TITLE I	15.000.00
251-512115-000-000-0	ELEM AIDE SALARIES - TITLE I	43.000.00
251-512116-000-000-0	SUMMER AIDE SALARIES - TITLE I	5.800.00
251-512210-000-000-0	PERSI BENEFIT - ELEM TITLE I	10.848.00
251-512220-000-000-0	SOCIAL SECURITY - ELEM TITLE I	8.224.00
251-512240-000-000-0	INSURANCE BENEFITS - ELEM TITLE I	16.400.00
251-512270-000-000-0	WORKER'S COMP INSURANCE - TITLE I	600.00
251-512380-000-000-0	PROGRAM IMPROVEMENT - TITLE 1	1.000.00
251-512410-100-000-0	MCKINNEY VENTO HOMELESS SUPPLIES	400.00
251-512410-000-000-0	ELEM TEACHING SUPPLIES - TITLE I	17.185.61
251-512550-000-000-0	CAPITAL OUTLAY	9.552.39
251-515110-000-000-0	SEC. TEACHER SALARIES - TITLE I	8.000.00
251-515210-000-000-0	PERSI BENEFITS - SEC. TITLE I	1.000.00
251-515220-000-000-0	SOCIAL SECURITY - SEC. TITLE I	650.00
251-515240-000-000-0	INSURANCE BENEFITS - SEC. TITLE I	1.500.00
251-611390-000-000-0	TELEPHONE - TITLE I	600.00
251-621110-000-000-0	CLERK SALARY - TITLE I	0.00
251-621111-000-000-0	SUMMER ADMINISTRATION - TITLE I	2.500.00
251-621210-000-000-0	PERSI BENEFITS - TITLE I ADMIN	300.00
251-621220-000-000-0	SOCIAL SECURITY - TITLE I ADMIN	200.00
251-621240-000-000-0	ADMIN INS. BENEFITS - TITLE I	400.00
251-621380-000-000-0	INST. IMPROVEMENT TRAVEL-TITLE I	7.500.00
251-621390-000-000-0	CONTRACTED SERVICES - TITLE I	500.00
251-720410-000-000-0	PARENT ACTIVITIES - TITLE I	1.850.00
251-920710-000-000-0	INDIRECT COST - TITLE 1	0.00
251-920810-000-000-0	TRANSFER OUT - TITLE I	3.317.00
	***TOTAL EXPENDITURES	210.327.00
=====		

ACCOUNT	DESCRIPTION	11/12 PRPSD
TITLE 1-B READING		
252-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
252-445100-000-000-0	FEDERAL ASSISTANCE - TITLE 1-B	0.00

	***TOTAL REVENUE	0.00
		=====
252-621110-000-000-0	SALARIES - TITLE 1-B	0.00
252-621210-000-000-0	PERSI BENEFITS - TITLE 1-B READING	0.00
252-621220-000-000-0	SOCIAL SECURITY - TITLE 1-B	0.00
252-621240-000-000-0	INSURANCE BENEFITS - TITLE 1-B	0.00
252-621380-000-000-0	PROFESSIONAL DEVELOPMENT-TITLE 1-B	0.00
252-621270-000-000-0	WORKERS COMPENSATION	0.00
252-621380-001-000-0	PROFESSIONAL DEVLPMNT-MINI GRNT 06	0.00
252-621385-000-000-0	TRAVEL - TITLE 1-B	0.00
252-621390-000-000-0	PURCHASED SERVICES - TITLE 1-B	0.00
252-621410-000-000-0	SUPPLIES - TITLE 1-B	0.00
252-621550-000-000-0	EQUIPMENT - TITLE 1-B	0.00
252-920710-000-000-0	INDIRECT COST-TITLE I-B	0.00

	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	TITLE I M I G R A N T	
253-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
253-445100-000-000-0	FEDERAL ASSISTANCE TITLE I M.	22,917.00CR
253-445100-200-000-0	E/I FEDERAL ASSISTANCE - TITLE I M	0.00
253-460000-000-000-0	TRANSFER IN - TITLE 1 M	0.00
	***TOTAL REVENUE	22,917.00CR
		=====
253-512110-000-000-0	ELEM TEACHER SAL - TITLE I M	0.00
253-512115-000-000-0	ELEMENTARY AIDES - TITLE I M	0.00
253-512210-000-000-0	PERSI BENEFITS - TITLE I M	900.00
253-512220-000-000-0	SOCIAL SECURITY - TITLE I M	500.00
253-512240-000-000-0	INSURANCE BENEFITS - TITLE I M	400.00
253-512270-000-000-0	WORKER'S COMP INSURANCE - TITLE IM	50.00
253-512380-000-000-0	INSTRUCTIONAL TRAVEL - TITLE I M	200.00
253-512410-000-000-0	INSTRUCTIONAL SUPPLIES - TITLE I M	0.00
253-515110-000-000-0	SEC. TEACHER SALARY - TITLE I M	0.00
253-515210-000-000-0	PERSI BENEFITS - TITLE I M	0.00
253-515220-000-000-0	SOCIAL SECURITY - TITLE I M	0.00
253-515240-000-000-0	INSURANCE BENEFITS - TITLE I M	0.00
253-541111-000-000-0	PRESCHOOL TEACHER - TITLE I M	0.00
253-541112-000-000-0	S/S ELEM TEACHER SAL - TITLE I M	1,000.00
253-541115-000-000-0	S/S ELEMENTARY AIDES-TITLE I M	800.00
253-541118-000-000-0	S/S SEC. TEACHER SAL. - TITLE I M	0.00
253-541210-000-000-0	PERSI BENEFITS - TITLE I M	500.00
253-541220-000-000-0	SOCIAL SECURITY - TITLE I M	350.00
253-541240-000-000-0	INSURANCE BENEFITS - TITLE I M	450.00
253-541411-000-000-0	S/S SUPPLIES - TITLE I M	3,875.00
253-611115-000-000-0	HOME SCH COORDINATOR - TITLE I M	1,500.00
253-611116-000-000-0	S/S HOME SCH COORDINATOR-TITLE I M	680.00
253-611117-000-000-0	S/S NURSE SALARY - TITLE I M	800.00
253-611118-000-000-0	MSRTS CLERK - TITLE I M	3,200.00
253-611210-000-000-0	PERSI BENEFITS - TITLE I M	450.00
253-611220-000-000-0	SOCIAL SECURITY - TITLE I M	300.00
253-611240-000-000-0	INSURANCE BENEFITS - TITLE I M	850.00
253-611380-000-000-0	H/S COORDINATOR TRAVEL - TITLE I M	549.00
253-611390-000-000-0	S/S TELEPHONE - TITLE 1-M	300.00
253-616110-000-000-0	E/I SALARIES - TITLE I M	0.00
253-616210-000-000-0	PERSI BENEFITS - TITLE I M	0.00
253-616220-000-000-0	SOCIAL SECURITY - TITLE I M	0.00
253-616240-000-000-0	INSURANCE BENEFITS - TITLE I M	0.00
253-621110-000-000-0	SUMMER CLERK - TITLE I M	0.00
253-621111-000-000-0	SUMMER ADMINISTRATION - TITLE I M	2,500.00
253-621116-000-000-0	S/S CLERICAL - TITLE I M	850.00
253-621210-000-000-0	PERSI BENEFITS - TITLE I M	100.00
253-621220-000-000-0	SOCIAL SECURITY - TITLE I M	65.00
253-621240-000-000-0	INSURANCE BENEFITS - TITLE I M	218.00
253-621380-000-000-0	INSTRUCTIONAL IMPROVE. TITLE I M	0.00
253-621381-000-000-0	S/S ADMIN. TRAVEL - TITLE I M	0.00
253-621382-000-000-0	ADMINISTRATION TRAVEL - TITLE I M	0.00
253-621390-000-000-0	CONTRACTED SERVICES - TITLE I M	0.00
253-681340-000-000-0	S/S TRANSPORTATION - TITLE I M	0.00
253-720110-000-000-0	SALARY - WLFWESL FAMILY	0.00
253-720210-000-000-0	PERSI BENEFIT - WLFWESL FAMILY	0.00
253-720220-000-000-0	SOCIAL SECURITY - WLFWESL FAMILY	0.00
253-720240-000-000-0	INSURANCE BENEFIT - WLFWESL FAMILY	0.00
253-720410-000-000-0	SUPPLIES - WLFWESL FAMILY	0.00
253-720412-000-000-0	BUSSING - WLFWESL FAMILY	0.00
253-920710-000-000-0	INDIRECT COSTS - TITLE I M	0.00
253-920810-000-000-0	TRANSFER OUT - TILE I M	1,530.00
	***TOTAL EXPENDITURES	22,917.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	TITLE VI - B	
257-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
257-445600-000-000-0	FEDERAL ASSISTANCE - TITLE VI-B	178.225.00CR
	***TOTAL REVENUE	178.225.00CR
		=====
257-521115-000-000-0	EXCEPT CHILD AIDE/TEACHER TITLE-VI	95.000.00
257-521116-000-000-0	AIDE - TITLE VI-B	0.00
257-521210-000-000-0	PERSI BENEFITS - TITLE VI-B	8.000.00
257-521220-000-000-0	SOCIAL SECURITY	7.000.00
257-521240-000-000-0	INSURANCE BENEFIT - TITLE VI-B	17.000.00
257-521270-000-000-0	WORKER'S COMP INS. - TITLE VI B	0.00
257-616313-000-000-0	PROFESSIONAL DEVEL. - TITLE VI-B	2.000.00
257-521385-000-000-0	TRAVEL - TITLE VI-B	0.00
257-521390-000-000-0	CHILD FIND - TITLE VI-B	0.00
257-521391-000-000-0	PURCHASED SERVICES - TITLE VI-B	0.00
257-521410-000-000-0	SUPPLIES - GENERAL - TITLE VI-B	9.670.00
257-521410-001-000-0	SUPPLIES-DISCRETIONARY	0.00
257-522110-000-000-0	PRESCHOOL TEACHER - TITLE VI-B	0.00
257-522210-000-000-0	PERSI BENEFITS-TITLE VI-B	0.00
257-522220-000-000-0	SOCIAL SECURITY - TITLE VI-B	0.00
257-522240-000-000-0	INSURANCE BENEFITS-TITLE VI-B	0.00
257-616390-000-000-0	PURCHASED SERVICES - TITLE VI-B	37.482.00
257-920710-000-000-0	INDIRECT COST	0.00
257-920810-000-000-0	TRANSFER OUT - TITLE VI-B	2.073.00
	***TOTAL EXPENDITURES	178.225.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	TITLE VI-B PRESCHOOL	
258-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
258-445600-000-000-0	FEDERAL ASSISTANCE - VI-B PRESCH.	12.721.00CR
	***TOTAL REVENUE	12.721.00CR
		=====
258-522115-000-000-0	PRESCHOOL AIDE SALARY	4.900.00
258-522210-000-000-0	PERSI BENEFIT - VI-B PRESCHOOL	800.00
258-522220-000-000-0	SOCIAL SECURITY - VI-B PRESCHOOL	500.00
258-522240-000-000-0	INSURANCE BENEFIT-VI-B PRESCHOOL	2.500.00
258-522370-000-000-0	PROFESSIONAL DEVELOP -VI-B PRESCH	0.00
258-522380-000-000-0	TRAVEL - VI-B PRESCHOOL	0.00
258-522390-000-000-0	CHILD FIND - VI-B PRESCHOOL	0.00
258-522391-000-000-0	PURCHASED SERVICES-VI-B PRESCHOOL	580.00
258-522395-000-000-0	CONTRACTED SERVICES-VI-B PRESCHOOL	0.00
258-522410-000-000-0	SUPPLIES - VI-B PRESCHOOL	3.141.00
258-920710-000-000-0	INDIRECT COST	0.00
258-920810-000-000-0	TRANSFER OUT - VI-B PRESCHOOL	300.00
	***TOTAL EXPENDITURES	12.721.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	TITLE V-A INNOVATIVE	
261-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
261-445200-000-000-0	FEDERAL ASSISTANCE -TITLE V-A	0.00
	***TOTAL REVENUE	0.00
		=====
261-512110-000-000-0	ELEMENTARY SALARIES-TITLE V-A	0.00
261-512210-000-000-0	PERSI BENEFITS-TITLE V-A	0.00
261-512220-000-000-0	SOCIAL SECURITY-TITLE V-A	0.00
261-512240-000-000-0	INS. BENEFITS-TITLE V-A	0.00
261-512410-000-000-0	ELEMENTARY SUPPLIES - TITLE V-A	0.00
261-512410-001-000-0	SUPPLIES-TITLE V-A	0.00
261-512550-000-000-0	ELEMENTARY EQUIP-TITLE V-A	0.00
261-515410-000-000-0	SECONDARY SUPPLIES -TITLE V-A	0.00
261-515410-201-000-0	MIDDLE SCHOOL SUPPLIES-TITLE V-A	0.00
261-515550-000-000-0	SECONDARY EQUIPMENT - TITLE V-A	0.00
261-515550-201-000-0	MIDDLE SCHOOL - EQUIPMENT-TITLE VA	0.00
261-521550-000-000-0	SPECIAL ED EQUIPMENT - TITLE V-A	0.00
	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
RURAL EDUCATION		
262-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
262-445100-000-000-0	FEDERAL ASSISTANCE - RURAL ED	0.00

	***TOTAL REVENUE	0.00
		=====
262-621110-000-000-0	SALARIES - RURAL EDUCATION	0.00
262-621210-000-000-0	PERSI - RURAL EDUCATION	0.00
262-621220-000-000-0	SOCIAL SECURITY - RURAL EDUCATION	0.00
262-621240-000-000-0	INSURANCE BENEFITS - RURAL ED	0.00
262-621380-000-000-0	PROFESSIONAL DEVELOPMENT-RURAL ED	0.00
262-621385-000-000-0	TRAVEL - RURAL EDUCATION	0.00
262-621390-000-000-0	PURCHASED SERVICES - RURAL ED	0.00
262-621410-000-000-0	SUPPLIES - RURAL EDUCATION	0.00
262-621550-000-000-0	EQUIPMENT - RURAL EDUCATION	0.00

	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	C A R L P E R K I N S	
263-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
263-445900-000-000-0	PERKINS GRANT REVENUE	29.538.00CR
	***TOTAL REVENUE	29.538.00CR
		=====
263-515165-000-000-0	COORDINATOR SALARY - PERKINS GRANT	1.239.00
263-515210-000-000-0	PERSI BENEFIT - PERKINS GRANT	143.10
263-515220-000-000-0	SOCIAL SECURITY - PERKINS GRANT	94.80
263-515240-000-000-0	INSURANCE BENEFIT - PERKINS GRANT	0.00
263-515380-000-000-0	TRAVEL - NP AG - PERKINS GRANT	2.000.00
263-515380-001-000-0	TECH PREP	1.476.90
263-515380-101-000-0	TRAVEL - NP HOME EC -PERKINS GRANT	1.500.00
263-515381-000-000-0	TRAVEL - CAMBRIDGE PERKINS GRANT	1.000.00
263-515381-001-000-0	TRAVEL - RIMROCK AG - PERKINS GRNT	2.000.00
263-515410-000-000-0	SUPPLIES - NP AG-PERKINS GRANT	4.779.94
263-515410-101-000-0	SUPPLIES-NP HOME EC-PERKINS GRANT	5.278.00
263-515410-102-000-0	SUPPLIES-NP BUSINESS-PERKINS GRANT	0.00
263-515410-103-000-0	SUPPLIES-NP TECH-PERKINS GRANT	0.00
263-515410-104-000-0	SUPPLIES - RIMROCK TECHNOLOGY	1.420.00
263-515410-105-000-0	SUPPLIES - RIMROCK BUSINESS	1.040.00
263-515411-000-000-0	SUPPLIES - RIMROCK AG-PERKINS GRNT	4.602.00
263-515411-001-000-0	SUPPLIES - CAMBRIDGE PERKINS GRANT	1.924.26
263-515411-002-000-0	SUPPLIES - RIMROCK HOME EC-PERKINS	1.040.00
263-515550-000-000-0	EQUIPMENT-NP AG-PERKINS GRANT	0.00
263-515550-101-000-0	EQUIPMENT-NP HOME EC-PERKINS GRANT	0.00
263-515550-102-000-0	EQUIPMENT-NP BUSINESS-PERKINS GRANT	0.00
263-515550-103-000-0	EQUIPMENT-NP TECH-PERKINS GRANT	0.00
263-515560-000-000-0	EQUIPMENT - RIMROCK AG- PERKINS	0.00
263-515560-001-000-0	EQUIPMENT - CAMBRIDGE - PERKINS	0.00
263-515560-002-000-0	EQUIPMENT - RIMROCK HOME EC-PERKNS	0.00
	***TOTAL EXPENDITURES	29.538.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
TITLE III LANGUAGE		
270-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
270-445100-000-000-0	FEDERAL ASSISTANCE - TITLE III	0.00

	***TOTAL REVENUE	0.00
		=====
270-616110-000-000-0	SALARIES - TITLE III LANGUAGE	0.00
270-616210-000-000-0	PERSI - TITLE III LANGUAGE	0.00
270-616220-000-000-0	SOCIAL SECURITY - TITLE III	0.00
270-616240-000-000-0	INSURANCE BENEFITS - TITLE III	0.00
270-616380-000-000-0	PROFESSIONAL DEVELOPMENT-TITLE III	0.00
270-616385-000-000-0	TRAVEL - TITLE III LANGUAGE	0.00
270-616390-000-000-0	PURCHASED SERVICES - TITLE III	0.00
270-616410-000-000-0	SUPPLIES - TITLE III LANGUAGE	0.00
270-616550-000-000-0	EQUIPMENT - TITLE III LANGUAGE	0.00
270-720412-000-000-0	SUPPLIES - TITLE III	0.00

	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
TEACHER QUALITY		
271-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
271-445900-000-000-0	FEDERAL ASSISTANCE -TITLE II-A	62.482.00CR
	***TOTAL REVENUE	62.482.00CR
=====		
271-621110-000-000-0	SALARIES-TITLE II-A	0.00
271-621111-000-000-0	MERIT PAY	48.000.00
271-621210-000-000-0	PERSI BENEFIT-TITLE II-A	4.900.00
271-621220-000-000-0	SOCIAL SECURITY-TITLE II-A	3.400.00
271-621240-000-000-0	INSURANCE BENEFITS-TITLE II-A	0.00
271-621380-000-000-0	PROFESSIONAL DEVELOP -TITLE II-A	6.182.00
271-621385-000-000-0	TRAVEL - TITLE II-A	0.00
271-621390-000-000-0	PURCHASED SERVICES -TITLE II-A	0.00
271-621410-000-000-0	SUPPLIES - TITLE II-A	0.00
271-621550-000-000-0	EQUIPMENT - TITLE II-A	0.00
	***TOTAL EXPENDITURES	62.482.00
=====		

ACCOUNT	DESCRIPTION	11/12 PRPSD
	TITLE 1-A ARRA	
272-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
272-445900-000-000-0	FEDERAL ASSISTANCE -TITLE 1-A ARRA	0.00

	***TOTAL REVENUE	0.00
		=====
272-621110-000-000-0	SALARIES - TITLE 1-A ARRA	0.00
272-621210-000-000-0	PERSI - TITLE 1-A ARRA	0.00
272-621220-000-000-0	SOCIAL SECURITY - TITLE 1-A ARRA	0.00
272-621240-000-000-0	INSURANCE BENEFITS -TITLE 1-A ARRA	0.00
272-621380-000-000-0	PROFES DEVELOP - TITLE 1-A ARRA	0.00
272-621390-000-000-0	PURCHASED SERVICES -TITLE 1-A ARRA	0.00
272-621410-000-000-0	SUPPLIES -TITLE 1-A ARRA	0.00
272-621550-000-000-0	EQUIPMENT - TITLE 1-A ARRA	0.00

	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	DRUG FREE SCHOOLS	
273-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
273-445900-000-000-0	DRUG FREE SCHOOLS GRANT REVENUE	0.00

	***TOTAL REVENUE	0.00
		=====
273-611380-000-000-0	STAFF DEVELOPMENT	0.00
273-611390-000-000-0	PURCHASED SERVICES-IDFY	0.00
273-720110-000-000-0	STAFF/LAW ENFORCEMENT	0.00
273-720390-000-000-0	PARENT ACTIVITIES-DRUG FREE SCHOOL	0.00
273-920810-000-000-0	TRANSFERS OUT - DRUG FREE SCHOOLS	0.00

	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	I D E A P A R T B A R R A	
275-320000-000-000-0	BUDGET BALANCE CARRY FOWARD	0.00
275-445900-000-000-0	FEDERAL ASSISTANCE- IDEA ARRA	0.00
275-445900-001-000-0	FEDERAL ASSISTANCE-PRESCHOOL ARRA	0.00
	***TOTAL REVENUE	0.00
		=====
275-521110-000-000-0	SALARIES - IDEA ARRA	0.00
275-521110-001-000-0	SALARIES - PRESCHOOL ARRA	0.00
275-521210-000-000-0	PERSI - IDEA ARRA	0.00
275-521210-001-000-0	PERSI - PRESCHOOL ARRA	0.00
275-521220-000-000-0	SOCIAL SECURITY - IDEA ARRA	0.00
275-521220-001-000-0	SOCIAL SECURITY - PRESCHOOL ARRA	0.00
275-521240-000-000-0	INSURANCE BENEFITS - IDEA ARRA	0.00
275-521240-001-000-0	INSURANCE BENEFITS-PRESCHOOL ARRA	0.00
275-521390-000-000-0	PURCHASED SERVICES-IDEA ARRA	0.00
275-521390-001-000-0	PURCHASED SERVICES-PRESCHOOL ARRA	0.00
275-521410-000-000-0	SUPPLIES-IDEA ARRA	0.00
275-521410-001-000-0	SUPPLIES-PRESCHOOL ARRA	0.00
275-521500-000-000-0	CAPITAL OBJECTS- IDEA ARRA	0.00
275-521500-001-000-0	CAPITAL OBJECTS-PRESCHOOL ARRA	0.00
275-616313-000-000-0	PROFESS DEVELOP-IDEA ARRA	0.00
275-616313-001-000-0	PROFES DEVELP-PRESCHOOL ARRA	0.00
275-616380-000-000-0	PURCHASED SERVICES-IDEA ARRA	0.00
275-616380-001-000-0	PURCHASED SERVICES- PRESCHOOL ARRA	0.00
275-616410-000-000-0	SUPPLIES-IDEA ARRA	0.00
275-616410-001-000-0	SUPPLIES-PRESCHOOL ARRA	0.00
275-616500-000-000-0	CAPITAL OBJECTS-IDEA ARRA	0.00
275-616500-001-000-0	CAPITAL OBJECTS-PRESCHOOL ARRA	0.00
275-920810-000-000-0	INDIRECT COSTS-IDEA ARRA	0.00
275-920810-001-000-0	INDIRECT COSTS-PRESCHOOL ARRA	0.00
	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
TITLE IID - E TECH		
282-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
282-445100-000-000-0	FEDERAL ASSIST-TITLE IID 84.318X	0.00
282-445100-001-000-0	FED ASSIST-TITLE IID 84.318X(a)	10.154.07CR
282-445100-002-000-0	FEDERAL ASSIST-ISLDS PROJECT	0.00
282-445100-070-000-0	FEDERAL ASSISTANCE-TITLE IID-EETT	0.00
***TOTAL REVENUE		----- 10.154.07CR =====
282-621110-002-000-0	SALARIES - ISLDS PROJECT	0.00
282-621110-001-000-0	SALARIES - TITLE IID EETT	0.00
282-621210-002-000-0	PERSI BENEFITS - ISLDS PROJECT	0.00
282-621210-001-000-0	PERSI BENEFITS - TITLE II-D EETT	0.00
282-621220-002-000-0	SOCIAL SECURITY-ISLDS PROJECT	0.00
282-621220-001-000-0	SOCIAL SECURITY-TITLE IID EETT	0.00
282-621240-001-000-0	INSURANCE BENE-TITLE IID EETT	0.00
282-621240-002-000-0	INSURANCE BENEFIT-ISLDS PROJECT	0.00
282-621380-000-000-0	PROFESS DEVELOP-TITLE IID 84-318X	0.00
282-621380-001-000-0	PROFESS DEVELOP-EETT	0.00
282-621380-002-000-0	PROFESS DEVEL-ISLDS PROJECT	0.00
282-621380-070-000-0	PROFESS DEVELOP-TITLE IID 84.318	0.00
282-621385-000-000-0	TRAVEL - TITLE IID 84.318X	0.00
282-621385-001-000-0	TRAVEL - TITLE IID EETT	0.00
282-621385-002-000-0	TRAVEL - TITLE IID ISLDS PROJECT	0.00
282-621385-070-000-0	TRAVEL - TITLE IID 84.318	0.00
282-621390-000-000-0	PURCH SERVICE-TITLE IID 84.318X	0.00
282-621390-001-000-0	PURCH SERVICE-TITLE IID EETT	0.00
282-621390-002-000-0	PURCH SERVICE-ISLDS PROJECT	0.00
282-621390-070-000-0	PURCHASED SERVICE-TITLE IID 84.318	0.00
282-621410-000-000-0	SUPPLIES - TITLE IID 84.318X	0.00
282-621410-001-000-0	SUPPLIES - TITLE IID EETT	0.00
282-621410-002-000-0	SUPPLIES - ISLDS PROJECT	0.00
282-621410-070-000-0	SUPPLIES - TITLE IID 84.318	0.00
282-621550-000-000-0	EQUIPMENT - TITLE IID 84.318X	0.00
282-621550-001-000-0	EQUIPMENT - TITLE IID-EETT	10.154.07
282-621550-002-000-0	EQUIPMENT - TITLE IID ISLDS PROJEC	0.00
282-621550-070-000-0	EQUIPMENT - TITLE IID 84.318	0.00
***TOTAL EXPENDITURES		----- 10.154.07 =====

ACCOUNT	DESCRIPTION	11/12 PRPSD
FOOD SERVICE		
290-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	31,000.00CR
290-415000-000-000-0	EARNINGS ON INVESTMENT	0.00
290-416100-000-000-0	STUDENT LUNCH MEAL REVENUE	70,000.00CR
290-416100-001-000-0	STUDENT BREAKFAST MEAL REVENUE	0.00
290-416200-000-000-0	OTHER REVENUE (A LA CARTE)	8,000.00CR
290-416900-000-000-0	OTHER LOCAL REVENUE	0.00
290-445500-000-000-0	FEDERAL ASSISTANCE - SCHOOL LUNCH	100,000.00CR
290-445500-001-000-0	FEDERAL ASSIST-SCHOOL BREAKFAST	60,000.00CR
290-445900-000-000-0	COMMODITY REVENUE	0.00
	***TOTAL REVENUE	269,000.00CR
=====		
290-710115-000-000-0	FOOD SERVICE SALARIES	110,000.00
290-710210-000-000-0	PERSI BENEFITS - FOOD SERVICE	10,000.00
290-710220-000-000-0	SOCIAL SECURITY	0.00
290-710240-000-000-0	INSURANCE BENEFITS - FOOD SERVICE	23,000.00
290-710270-000-000-0	WORKER'S COMP INSURANCE	0.00
290-710340-000-000-0	SUMMER SCHOOL TRANSPORTATION	0.00
290-710380-000-000-0	TRAVEL - FOOD SERVICE	300.00
290-710390-000-000-0	PURCHASED SERVICES	2,000.00
290-710390-100-000-0	ACH FEES-MONERIS	0.00
290-710410-000-000-0	SUPPLIES - FOOD SERVICE	4,520.00
290-710450-000-000-0	FOOD PURCHASES	107,000.00
290-710455-000-000-0	SALES TAXES	500.00
290-710550-000-000-0	EQUIPMENT PURCHASES-FOOD SERVICE	3,900.00
290-920810-000-000-0	INDIRECT COSTS-FOOD SERVICE	7,780.00
	***TOTAL EXPENDITURES	269,000.00
=====		

ACCOUNT	DESCRIPTION	11/12 PRPSD
BOND & INTEREST		
310-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
310-412500-000-000-0	SCHOOL BOND INT. LEVY-98 SERIES MS	0.00
310-412500-001-000-0	SCHOOL BOND INT. LEVY-94 REFUNDING	0.00
310-413000-000-000-0	PENALTY & INT DEL.TAXES-98SERIESMS	0.00
310-413000-001-000-0	PENALTY & INT. DEL. TAXES-94 REFND	0.00
310-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
310-415000-001-000-0	EARNINGS ON INVESTMENTS-94 REFUND	0.00
310-451000-000-000-0	PROCEEDS OF REFUNDING BOND	0.00
	***TOTAL REVENUE	----- 0.00 =====
310-911610-000-000-0	BONDS REDEEMED-PRINC.-98 SERIES MS	0.00
310-911610-001-000-0	BONDS REDEEMED-PRINCIPAL-94 REFUND	0.00
310-912620-000-000-0	INTEREST PAID ON BONDS-98 SERIESMS	0.00
310-912620-001-000-0	INTEREST PAID ON BONDS-94 REFUND	0.00
310-912690-000-000-0	FEES PAID-98 SERIES	0.00
310-912690-001-000-0	FEES PAID-94 SERIES	0.00
310-913695-000-000-0	ESCROW AGENT	0.00
	***TOTAL EXPENDITURES	----- 0.00 =====

ACCOUNT	DESCRIPTION	11/12 PRPSD
CAPITAL CONSTRUCTION FUND		
410-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
410-415000-000-000-0	EARNINGS ON INVESTMENT-CAPTIAL CON	0.00
410-415000-001-000-0	EARNINGS ON WEST ONE INVESTMENT	0.00
410-415000-002-000-0	EARNINGS ON 1ST INTERSTATE INVEST	0.00
410-419900-000-000-0	OTHER LOCAL REVENUE-CAPITAL CONST	0.00
410-451000-000-000-0	PROCEEDS: SALE OF BONDS	0.00
410-460000-000-000-0	TRANSFERS IN - CAPITAL CONSTRUCT.	0.00
	***TOTAL REVENUE	----- 0.00 =====
410-810310-000-000-0	PROFESSIONAL SERVICES	0.00
410-810350-000-000-0	FEES - PERMITS	0.00
410-810510-000-000-0	ASSET AQUISITION	0.00
410-810520-000-000-0	SITE IMPROVEMENTS	0.00
410-810530-000-000-0	BUILDING	0.00
410-810550-000-000-0	EQUIPMENT	0.00
410-810550-001-000-0	EQUIPMENT - MUSIC	0.00
410-810550-002-000-0	EQUIPMENT - PE/ATHLETIC SUPPLIES	0.00
410-810550-003-000-0	EQUIPMENT - SCIENCE	0.00
410-810550-004-000-0	EQUIPMENT - LIBRAY/AV	0.00
410-810550-005-000-0	EQUIPMENT - FACILITIES/PE	0.00
410-810550-006-000-0	EQUIPMENT - FURNITURE	0.00
410-810550-007-000-0	EQUIPMENT - SUPPLIES	0.00
410-810550-008-000-0	EQUIPMENT - COMPUTERS	0.00
410-810550-009-000-0	CUSTODIAL - SUPPLIES	0.00
	***TOTAL EXPENDITURES	----- 0.00 =====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	PLANT FACILITIES FUND	
420-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
420-412100-000-000-0	TAXES - PLANT FACILITIES	5.000.00CR
420-413000-000-000-0	PENALTY & INTEREST DEL. TAXES	0.00
420-415000-000-000-0	EARNINGS ON INVESTMENT	0.00
420-460000-000-000-0	TRANSFERS IN - PLANT FACILITIES	0.00
	***TOTAL REVENUE	5.000.00CR
		=====
420-512550-000-000-0	ELEM EQUIPMENT	2.500.00
420-515550-000-000-0	SECONDARY EQUIPMEN-PLANT FAC.	2.500.00
420-632550-000-000-0	DIST. ADMINISTRATION EQUIPMENT	0.00
420-920800-000-000-0	TRANSFERS OUT - PLANT FACILITIES	0.00
	***TOTAL EXPENDITURES	5.000.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
	BUS DEPRECIATION FUND	
424-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
424-415000-000-000-0	EARNINGS ON INVESTMENT - BUS DEPN	0.00
424-419900-000-000-0	OTHER LOCAL REVENUE	0.00
424-460000-000-000-0	TRANSFERS IN - BUS DEPN	22.000.00CR
	***TOTAL REVENUE	22.000.00CR
		=====
424-681560-000-000-0	SCHOOL BUS PURCHASE	0.00
	***TOTAL EXPENDITURES	0.00
		=====

ACCOUNT	DESCRIPTION	11/12 PRPSD
L O T T E R Y F U N D		
425-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
425-415000-000-000-0	EARNINGS ON INVESTMENT - LOTTERY	0.00
425-439000-000-000-0	LOTTERY RECEIPTS	0.00
425-460000-000-000-0	TRANSFERS IN - LOTTERY	0.00
	***TOTAL REVENUE	0.00
=====		
425-512390-000-000-0	PURCHASED SERVICE - ELEMENTARY	0.00
425-512410-000-000-0	SUPPLIES - ELEMENTARY	0.00
425-512550-000-000-0	EQUIPMENT - ELEMENTARY	0.00
425-515390-000-000-0	PURCHASED SERVICE - SECONDARY	0.00
425-515410-000-000-0	SUPPLIES - SECONDARY	0.00
425-515550-000-000-0	EQUIPMENT - SECONDARY	0.00
425-920810-000-000-0	TRANSFER OUT - LOTTERY	0.00
	***TOTAL EXPENDITURES	0.00
=====		

ACCOUNT	DESCRIPTION	11/12 PRPSD
	SCHOLARSHIP FUND	
720-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	76,000.00CR
720-415000-000-000-0	EARNINGS ON INVESTMENTS	500.00CR
720-419200-000-000-0	DONATION-COLLINSWORTH	0.00
	***TOTAL REVENUE	----- 76,500.00CR =====
720-621310-000-000-0	SCHOLARSHIP EXPENSE-COLLINSWORTH	----- 1,000.00 -----
	***TOTAL EXPENDITURES	----- 1,000.00 =====

ACCOUNT	DESCRIPTION	11/12 PRPSD
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